

# FRANKLIN COUNTY, GEORGIA

ANNUAL REPORT FOR 2016 SPLOST (AS OF 12/31/2018)

Published in Accordance with requirements of O.C.G.A 48-8-122

Project Category	SPLOST PROJECT		Prior Years	FY2018 Expenditures	FY2019* Expenditures	Total Cumulative	Excess
	Original Estimated Cost	Cumulative Expenditures	Cumulative Expenditures	Unaudited	Unaudited	Expenditures	Proceeds
General Obligation Debt	3,800,000	-	-	-	801,350	801,350	n/a
Roads, Streets, and Bridges	3,550,000	937,466	188,560	188,560	10,120	1,136,146	n/a
Public Safety	2,510,000	275,133	189,608	189,608	-	464,741	n/a
Water and Sewer	1,800,000	-	-	-	-	-	n/a
Public Facilities Improvements	1,443,000	90,729	96,172	96,172	53,315	240,216	n/a
Industrial Development	750,000	-	-	-	-	-	n/a
Recreation	400,000	-	-	-	-	-	n/a
Airport	100,000	-	-	-	-	-	n/a
<b>Total Franklin County</b>	<b>14,353,000</b>	<b>1,303,328</b>	<b>474,340</b>	<b>474,340</b>	<b>864,785</b>	<b>2,642,452</b>	
SPLOST Paid to Municipalities:							
City of Lavonia	1,440,000	-	268,870	268,870	55,859	324,729	n/a
City of Royston	1,440,000	-	268,870	268,870	55,859	324,729	n/a
City of Canon	789,000	-	147,421	147,421	30,627	178,048	n/a
City of Carnesville	789,000	-	54,309	54,309	12,873	67,182	n/a
City of Franklin Springs	789,000	-	147,421	147,421	30,627	178,048	n/a
<b>Total Municipalities</b>	<b>5,247,000</b>	<b>-</b>	<b>886,891</b>	<b>886,891</b>	<b>185,845</b>	<b>1,072,736</b>	
<b>Total SPLOST Summary</b>	<b>19,600,000</b>	<b>1,303,328</b>	<b>1,361,230</b>	<b>1,361,230</b>	<b>1,050,630</b>	<b>3,715,188</b>	

\*FY 2019 consists of July 2018 - December 2019