

FRANKLIN COUNTY, GEORGIA

ANNUAL REPORT FOR 2010 SPLOST (AS OF 12/31/2018)

Published in Accordance with requirements of O.C.G.A 48-8-122

Project Category	SPLOST PROJECT Original Estimated Cost	Prior Years Cumulative Expenditures	FY2018* Expenditures <i>Unaudited</i>	FY2019* Expenditures <i>Unaudited</i>	Total Cumulative Expenditures	Excess Proceeds
Water and Sewer	3,000,000	1,341,238	35,541	1,509,052	2,885,831	n/a
Industrial Development	4,000,000	4,000,000	-	-	4,000,000	n/a
Public Safety	2,250,000	2,387,206	11,836	-	2,399,042	n/a
Roads, Streets, and Bridges	3,550,000	3,849,257	-	-	3,849,257	n/a
Airport	100,000	92,879	-	-	92,879	n/a
Recreation	500,000	123,731	74,378	-	198,109	n/a
Courthouse Renovation/ Public Facilities Improvements	200,000	187,547	20	10,543	198,109	n/a
Total Franklin County	13,600,000	11,981,857	121,774	1,519,594	13,623,226	-
SPLOST Paid to Municipalities:						
City of Lavonia	1,402,140	1,460,093	-	-	1,460,093	n/a
City of Royston	1,402,140	1,460,093	-	-	1,460,093	n/a
City of Canon	778,570	810,749	-	-	810,749	n/a
City of Carnesville	778,570	810,749	-	-	810,749	n/a
City of Franklin Springs	778,570	810,748	-	-	810,748	n/a
Total Municipalities	5,139,990	5,352,431	-	-	5,352,431	-
Total SPLOST Summary	18,739,990	17,334,288	121,774	1,519,594	18,975,657	-

*FY 2019 consists of July 2018 - December 2018