

FRANKLIN COUNTY, GEORGIA

ANNUAL REPORT FOR 2010 SPLOST (AS OF 12/31/2017)

Published in Accordance with requirements of O.C.G.A 48-8-122

Project Category	SPLOST PROJECT Original Estimated Cost	Prior Years Cumulative Expenditures	FY2017 Expenditures <i>Unaudited</i>	FY2018* Expenditures <i>Unaudited</i>	Total Cumulative Expenditures	Excess Proceeds
Water and Sewer	3,000,000	1,280,533	60,705	35,541	1,376,779	n/a
Industrial Development	4,000,000	2,599,962	1,400,038	-	4,000,000	n/a
Public Safety	2,250,000	2,376,837	10,369	8,236	2,395,442	n/a
Roads, Streets, and Bridges	3,550,000	3,849,257	-	-	3,849,257	n/a
Airport	100,000	74,854	18,025	-	92,879	n/a
Recreation	500,000	121,070	2,661	20,730	144,461	n/a
Courthouse Renovation/ Public Facilities Improvements	200,000	140,632	46,915	20	187,567	n/a
Total Franklin County	13,600,000	10,443,144	1,538,713	64,526	12,046,383	
SPLOST Paid to Municipalities:						
City of Lavonia	1,402,140	1,265,907	194,185	-	1,460,093	n/a
City of Royston	1,402,140	1,265,907	194,185	-	1,460,093	n/a
City of Canon	778,570	702,923	107,826	-	810,749	n/a
City of Carnesville	778,570	702,923	107,826	-	810,749	n/a
City of Franklin Springs	778,570	702,923	107,826	-	810,748	n/a
Total Municipalities	5,139,990	4,640,583	711,848	-	5,352,431	
Total SPLOST Summary	18,739,990	15,083,727	2,250,561	64,526	17,398,814	

*FY 2018 consists of July 2017 - December 2017