

July-September Comparative Report					
Account Description	2020 Rev/Expd	2021 Rev/Expd	2022 Rev/Expd	2023 Rev/Expd	
FRANKLIN CO GENERAL FUND Revenue Total	\$ 2,008,600.54	\$ 2,032,934.24	\$ 1,739,752.36	\$ 2,037,427.28	
FRANKLIN CO GENERAL FUND Expenditure Total	\$ 3,937,898.36	\$ 3,461,138.75	\$ 3,642,314.90	\$ 4,635,106.21	
SHERIFFS FEDERAL ASSET SEIZURE ACCO Expenditure Total	\$ -	\$ -	\$ 8,429.50	\$ -	
FRANKLIN CO E911 FUND Revenue Total	\$ 111,620.59	\$ 112,856.11	\$ 77,474.81	\$ 80,702.15	
FRANKLIN CO E911 FUND Expenditure Total	\$ 209,363.19	\$ 205,145.90	\$ 242,646.13	\$ 154,316.25	
PROBATION OFFICE Revenue Total	\$ 160,721.89	\$ 158,113.70	\$ 43,301.02	\$ 105,840.04	
PROBATION OFFICE Expenditure Total	\$ 191,744.74	\$ 180,210.45	\$ 164,447.94	\$ 118,586.40	
ARP-FEDERAL GOVERNMENT TRANSFER Expenditure Total	\$ -	\$ -	\$ 10.00	\$ -	
HOTEL-MOTEL TAX FUND Revenue Total	\$ -	\$ -	\$ -	\$ 16,731.64	
2010 CAPITOL PROJECT FUND Revenue Total	\$ 8.26	\$ 7.87	\$ 5.56	\$ 3.28	
2010 CAPITOL PROJECT FUND Expenditure Total	\$ 9,544.38	\$ -	\$ 4,000.00	\$ 13,437.72	
SPLOST V - BEGIN 2017 Revenue Total	\$ 1,034,615.88	\$ 1,092,822.65	\$ 803,973.87	\$ 1,421,081.61	
SPLOST V - BEGIN 2017 Expenditure Total	\$ 250,137.98	\$ 387,363.49	\$ 115,266.15	\$ 519,185.14	
FRANKLIN CO WATER & SEWER Revenue Total	\$ 858,461.13	\$ 762,334.88	\$ 692,816.90	\$ 292,512.31	
FRANKLIN CO WATER & SEWER Expenditure Total	\$ 1,040,942.15	\$ 636,271.81	\$ 438,068.25	\$ 645,647.36	
FRANKLIN SOLID WASTE Revenue Total	\$ 12,968.60	\$ 45,722.82	\$ 13,639.07	\$ 3,712.83	
FRANKLIN SOLID WASTE Expenditure Total	\$ 27,246.46	\$ 26,690.05	\$ 26,215.68	\$ 23,377.40	